

Briefing to Chancellor's Century Council

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Leader's Vision & Priorities...



Vision

A GREAT AGENCY that is PEOPLE and MISSION FOCUSED

Priorities

Safety Employee Retention Relationships Telling our story









540 Employees

61 Office Locations

to be part of a land grant institution





Texas A&M Forest Service LEADS

TEXAS A&M

CONSERVE. PROTECT. LEAD.

Leadership is not a position or a title, it is action and example. Leadership in our mindset

Excellence in our outcomes

Accountability for our actions

Duty

Service

to our mission and to Texas

in our hearts

Leadership characteristics, basics and training...

- Survey on what is expected of agency leaders
- 67% response rate
- Communicate results
- Leaders' signatory commitments
- Develop internal training course on leading
- Include expectations on performance evaluations, and conduct informal counseling regularly





Core Mission Areas...









Conserve

Forests and natural resources

Protect

Lives, property and natural resources Through service and partnerships





Conserve

We are responsible for the conservation, stewardship and sustainability of the state's forests

2022

- •7.1 million trees planted
- 12,812 Texans educated
- 874 communities assisted
- 23,180 training hours
- 4,292 volunteer hours used
- 10.5 million acres surveyed

2022

- 12,411 wildfires
- 650,712 acres

Texas A&M Forest Service

- 16% of the wildfires
- 84% of acres burned
- 402 agency personnel
- 4,452 out-of-state personnel
- 132 aircraft
- •11+ million gal. retardant



Protect

We are the lead state agency for wildfire suppression

Since 2002, Inception

- 2,053 fire apparatus
- 10,441 pieces of equipment
- 28,375 training tuition grants
- that covered 102,398 students

2023

- Volunteer Recruitment Resources grants
 - Helps VFDs strengthen their workforce
 - And enhance community fire protection



Protect

We provide grants for training and equipment to Texas firefighters



Lead

We engage, educate, and equip Texans to protect and sustain our natural resources

2022

- 4,600 hours training for 500,000 Texans
- Leadership Institute
- Wildland firefighting training
- All-hazard response training
- Building with Mass Timber
- Nature-based solutions
- Post-fire Reforestation
- Resource Damage Assessments

2022 Wildfire Response



Das Goat Fire west of San Antonio 03/15/22



Mesquite Heat Fire southwest of Abilene 05/17/22

2023 All-Hazard Response





The Way Forward...





Keeping Texas Prepared: Emergency Response Capability \$28.9 million for 2024-25 Biennium

- Add 100 FTE to address fire/emergency response demands
- Improve pay levels to strengthen recruitment & retention of trained/qualified workforce
- Add/replace suppression equipment
- Additional funding for aviation support costs

The Way Forward...





Keeping Texas Prepared: Local Firefighting Capacity \$17.4 million for 2024-25 Biennium

- Enhance local firefighting capacity
- Help reduce backlog of unfunded grant requests
 - Volunteer Fire Departments
 - Texas Intrastate Fire Mutual Aid System (TIFMAS)

The Way Forward...



Leadership Focus Areas

- Employee Tuition Reimbursement
 - Employees who pursue a degree
 - For advancement opportunities
 - From an accredited college or university
 - May be eligible for tuition and fee assistance
- Employee Empowerment and Engagement
- Reviving the Health & Wellness Program
- Creating Pathways to Success



Our Partners...







We Are Texas A&M Forest Service







Questions/Comments

tfsweb.tamu.edu