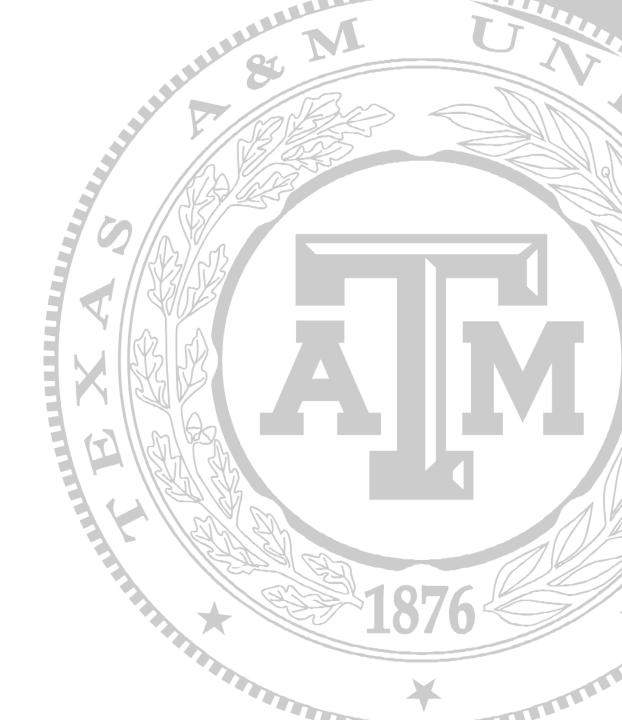
State of the University

Prepared for the CHANCELLOR'S CENTURY COUNCIL

General (Ret.) Mark A. Welsh III President, Texas A&M University





SYSTEM LEADERSHIP





POLITICAL LANDSCAPE



- Federal Administration
 Transition
- 89th State Legislative Session





ATHLETICS LANDSCAPE





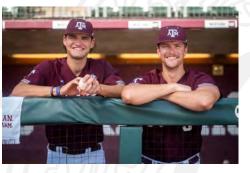












CORPS OF CADETS





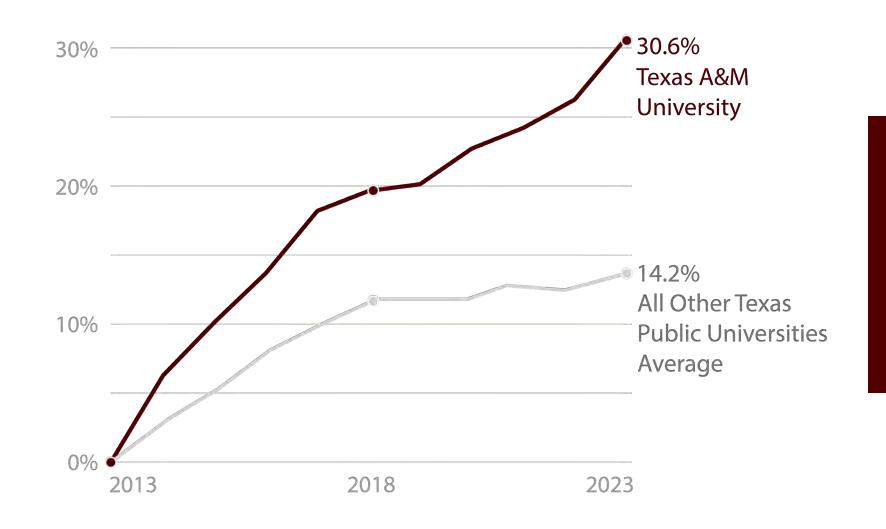
- Quick-Look Assessment
- New Commandant



LtGen James W. Bierman Jr.

RIGHT-SIZING TEXAS A&M





Texas A&M's growth is more than double the average growth of other Texas public universities in the past decade.

KEY TAKEAWAYS



- Infrastructure hasn't kept pace ...
- Students love their experience at Texas A&M, but ...
- Capacity Study
- Student Experience Study

DECISIONS (20C; 6 SE)



Enrollment:

- Develop 10-year enrollment forecast (w/ revenues, costs)
- Pause <u>CS</u> undergrad enrollment growth for 5-7 years

Campus Infrastructure:

Required facility needs ... West Campus development plan

DECISIONS



Student Health Care:

• TF to provide recommendations

Faculty/Staff Support:

- STEM/Engineering faculty
- Student support staff (advising)

Mobility:

- Offset start time for West Campus
- Increase buses
- Separate pedestrian and PMV traffic
- Evaluate new transit solutions



Gig 'em!

